

*“The Original General Budget of the City of Splendor Texas,
for the Fiscal Year 2020–2021.”*

CITY OF SPLENDORA

2020 – 2021

OPERATING BUDGET

GENERAL FUND

UTILITY DEPARTMENT

DEBT FUND

October 1, 2020 – September 30, 2021

**City of Splendor
Fiscal Year 2020-2021
Budget Cover Page
September 14, 2020**

This budget will raise more revenue from property taxes than last year's budget by an amount of \$23,484 which is a 5.13% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$16,388.

The members of the governing body voted on the proposal to consider the budget as follows:

Note: Vote Taken on September 14, 2020

FOR: Councilmembers
AGAINST: None
ABSENT: None

| <u>Property Tax Rate Comparison</u> | <u>2019-2020</u> | <u>2019-2020</u> |
|--|-------------------------|-------------------------|
| Property Tax Rate: | \$0.3952/100 | \$0.4103/100 |
| Effective Tax Rate: | \$0.4046/100 | \$0.4046/100 |
| Effective Maintenance & Operations | \$0.3031/100 | \$0.3031/100 |
| Rollback Tax Rate Maintenance & Op. | \$0.4169/100 | \$0.4169/100 |
| Debt Rate: | \$0.0896/100 | \$0.0896/100 |

Total Debt Obligations

Total debt obligation for City of Splendor secured by property taxes:
\$97,923.

This notice and the FY 2020- 2021 City of Splendor Budget is filed with the County Clerk and posted on the City's website.

MAYOR

Dorothy Welch

CITY COUNCIL

Tracy Holloway, Position I

Evelyn Myers, Position II

Mike Clark, Position III

David Aden, Position IV

Robin Hood Chavez, Position V

CITY SECRETARY

Danna Welter

DEPARTMENT HEADS

Dee Aden, Utility Billing Supervisor

Henry W. Wieghat, Chief of Police

Edie Walker, Court Clerk

J. Hans Barcus, Municipal Court Judge

**CITY OF SPLENDORA
2020 – 2021 BUDGET**

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BUDGET CALENDER

- 07/01/20 Departmental Meetings on Preliminary Budget
- 07/15/20 Filed Proposed Budget with City Secretary
- 08/17/20 Council Meeting – Workshop with City Council; Discuss Tax Rate; Take Record Vote and Schedule Public Hearing; Announce Meeting to Adopt Tax Rate and Budget
- 09/14/20 Public Hearing – FY 2020-2021 Proposed Budget; Adoption of Budget
- 09/15/20 Adoption of Tax Rate

SECTION I

GENERAL FUND

2020 – 2021 OPERATING BUDGET